

ENVIRONMENT & TRANSPORT CABINET COMMITTEE WORK PROGRAMME

Forthcoming Executive Decisions				
Decision		Lead officer		Report to Meeting on
<p>Growth Without Gridlock</p> <p>Decision Number: 14/00020</p> <p>19/05/2014 - Decision due date changed from 10/02/2014.</p> <p>REASON: The strategic position relating to Highways and Transportation projects was set out as part of the LEP Strategic Economic Plan submitted via KMEP and the LEP to the Secretary of State at the end of March 2014, you can view the decision to submit and the document submitted here</p> <p>In light of the Government's Local Growth Fund announcements Officers are currently working up a detailed analysis of transport infrastructure requirements to support Kent's growth agenda. It is anticipated that a report will come back to Members in early 2015.</p>		<p>Ann Carruthers, Transport Strategy - Delivery Manager ann.carruthers@kent.gov.uk 01622 221615</p> <p>Paul Crick, Director Environment, Planning & Enforcement paul.crick@kent.gov.uk 01622 221527</p>		Date to be confirmed
<p>Local Transport Strategies - Various</p> <p>Decision Numbers: 12/01923, 12/01925, 12/01926, 12/01928, 12/01929, 12/01933, 12/01969</p>		<p>Tim Read Head of Transportation tim.read@kent.gov.uk 03000 411662</p>		Date to be confirmed
PROPOSED ITEMS				
Agenda Item	Date requested	Purpose of item/requirements of the report	Report Author Contact	Further updates?
Storm & Flood update	22 July 2014	Update/progress report	Paul Crick Stuart Beaumont	11 December 2014
PRESENTATIONS				
None				
STANDARD ITEMS				
Item	Purpose of item	Report author/main contact	Date Cabinet Committee to receive item	

Verbal updates by the Directors and Cabinet Members	To enable the Director and Cabinet Members to update the Committee on current topics not on the agenda.	Directors and Cabinet Members	Each meeting
Portfolio Dashboard	To show progress made against key performance indicators	Richard Fitzpatrick	Each meeting
Risk Management – Strategic Risk Register	To show the strategic risks of relevance to the Environment and Transport Cabinet Committee. The paper also explains the management process for review of key risks.	Mark Scrivener	Annually (July/September meetings?)
Budget Consultation	For the Cabinet Committee to comment on the forthcoming budget for the year ahead and find out details of planned expenditure	Dave Shipton	Annually (November/ December meetings)
Business Plan Outturn Monitoring			Half yearly (November/ June meetings)
Final Draft Budget	For the Cabinet Committee to comment on the forthcoming budget for the year ahead and find out details of planned expenditure		Annually (January meeting)
Work Programme	For the Cabinet Committee to request topics and make suggestions for future items		Each meeting